

GF/B38/EDPo4: Decision on the Secretariat’s Recommendation on Funding from the 2017-2019 Allocation¹

Approval Date - 13th December 2017

Set forth below is the Secretariat’s recommendation to approve funding up to an amount of US\$ 1,321,996,861 and EUR 52,050,991; this includes country allocation funding as well as US\$ 32,737,727 of catalytic investments for matching funds.

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 to GF/B38/EDPo4 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operating expenses.

¹ Burundi malaria, Burundi TB/HIV, Ethiopia RSSH, Guyana HIV, India HIV, India malaria, Indonesia HIV, Indonesia TB, Liberia HIV, Mali HIV, Morocco HIV, Morocco TB, Nigeria malaria, Pakistan HIV, South Sudan HIV, South Sudan malaria, South Sudan TB, Tanzania HIV, Tanzania TB. Total recommended amounts to the Board are **US\$ 1,321,996,861** and **EUR 52,050,991** which includes country allocation funding as well as US\$ 32,737,727 of catalytic investments for matching funds.

Table 1: Secretariat's Funding Recommendation on Funding from the 2017-2019 Allocation

– Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease component	Grant name	Grant end date	Currency	Total program budget	Catalytic funds included in total program budget	Unfunded quality demand	Domestic commitment ²
1	Burundi	Malaria	BDI-M-UNDP	31/12/2020	USD	36,656,018			9,765,895
2	Burundi	TB/HIV	BDI-C-UNDP	31/12/2020	USD	35,644,804			7,082,395
3	Ethiopia³	RSSH	ETH-S-FMOH	30/06/2021	USD	27,581,142		5,081,934	195,900,000 ⁴
4	Guyana	HIV	GUY-H-MOH	30/12/2020	USD	4,539,985			6,854,411
5	India	Malaria	IND-M-NVBDCP ⁵	31/03/2021	USD	65,006,452		42,677,110	221,522,728
6	India	HIV	IND-H-IHAA	31/03/2021	USD	20,566,233		72,275,241	1,297,342,193
7			IND-H-NACO	31/03/2021	USD	111,525,269			
8			IND-H-PLAN	31/03/2021	USD	12,027,687			
9			IND-H-SAATHII	31/03/2021	USD	7,001,811			
10	Indonesia	HIV	IDN-H-MOH	31/12/2020	USD	60,661,386	3,072,115	37,841,774	261,600,000
11			IDN-H-SPIRITI	31/12/2020	USD	32,116,331	278,937		
12	Indonesia	TB	IDN-T-AISYIYA	31/12/2020	USD	14,768,459	836,523		334,500,000
13			IDN-T-MOH	31/12/2020	USD	103,034,752	14,550,152		
14	Liberia	HIV	LBR-H-PSI	31/12/2020	USD	6,000,000			Previously reported
15	Mali	HIV	MLI-H-HCNLS	31/12/2020	EUR	38,343,865			14,121,469
16	Morocco	HIV	MAR-H-MOH	31/12/2020	EUR	11,835,817		2,141,394	32,965,009
17	Morocco	TB	MAR-T-MOH	31/12/2020	EUR	1,871,309		644,504	20,821,839
18	Nigeria	Malaria	NGA-M-CRS NGA-M-NMEP	31/12/2020 31/12/2020	USD USD	273,923,625 9,397,231		165,401,639	635,746,924
19	Pakistan	HIV						14,663,237	28,250,000
20			PAK-H-NACP	31/12/2020	USD	17,478,571			
21			PAK-H-NZT	31/12/2020	USD	17,477,536			
22	South Sudan	HIV	SSD-H-UNDP	31/12/2020	USD	32,681,295		6,632,391	7,744,309

² Domestic commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

³ The Ethiopia program budget consists of country allocation funds of US\$ 24,000,000 and a contribution of US\$ 3,581,142 from the Government of Spain in the context of the Debt2Health agreement.

⁴ This amount represents Government of Ethiopia's commitment for the three diseases.

⁵ The grant name has been changed to IND-M-NVBDCP to align with ISO country codes. The previous grant name, IDA-M-NVBDCP, is referenced in certain supporting documents.

23	South Sudan	Malaria	SSD-M-PSI	31/12/2020	USD	45,000,000		16,816,028	8,416,630
24	South Sudan	TB	SSD-T-UNDP	31/12/2020	USD	9,000,000		3,247,747	1,122,217
25	Tanzania (United Republic)	HIV	TZA-H-MOF	31/12/2020	USD	349,412,557	8,000,000	37,287,038	207,958,795
26	Tanzania (United Republic)	TB	TZA-T-MOF	31/12/2020	USD	30,495,717	6,000,000		