

GF/B44/EDP12 Decision on the Secretariat's Recommendation on Additional Funding to for the 2020-2022 Allocation Period

Approved on 22 December 2020.

The Board:

- 1. Approves the revised budget recommended for the grant listed in Table 2 of GF/B44/ER08 ("Table 2");**
- 2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each disease component's constituent grants, and (b) is subject to the availability of funding; and**
- 3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the TRP validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.**

This decision does not have material budgetary implications for operating expenses.

Table 2: Secretariat's Recommendations on Additional Funding to be Integrated into Grants

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previous Approved Grant Budget	Additional Funds	Revised Grant Budget for approval	Rationale
1	Congo (Democratic Republic)	HIV/TB	COD-C-CORDAID	RSSH Allocation	US\$	198,318,844	5,758,982	204,077,826	The additional funds from the post-program split RSSH allocation are urgently required to be integrated into the HIV/TB grant from 1 January 2021 to avoid disruption of core RSSH activities, in the context of an RSSH funding request iterated for resubmission by the TRP which was subsequently cleared and recommended by the TRP in Window 3.

